

Central Connecticut State University
UNIVERSITY SENATE ACTION

Senate Motion Number FS 21.22.016B

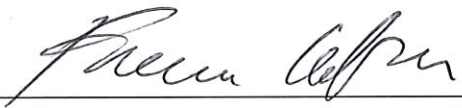
TO: President Zulma Toro

FROM: President of the University Senate

1. The attached motion of the University Senate, dealing with: **Requesting for Breakdown of Revenue and Expenditures**, is presented to you for your consideration.
2. This motion was adopted by the University Senate on **03/07/2022**.
3. After considering this motion, please indicate your action on this form, and return it together with the original copy to the President of the University Senate.
4. Under the By-Laws of the University Senate, Section 3.7, the following schedule of action is to be observed.
 - a) By **03/24/2022**, Senate action reported to the President of the University. (Within five school days of the session in which they are adopted).
 - b) By **04/07/2022**, the President of the University to return the motion to the President of the Senate. (Within ten school days of its receipt).

03/24/2022

Date



Frederic Latour, President, University Senate

ENDORSEMENT:

TO: President of the University Senate

FROM: President Zulma Toro

1. Motion Approved : _____
2. Motion Disapproved: _____ (Explanatory statement must be appended).
3. Action "is deferred": _____
4. Resolution Noted: _____ ✓
5. Other: _____

3/24/2022

Date



President Zulma Toro

WHEREAS, the COVID-19 crisis has caused much upheaval at this university;

and WHEREAS, many members of the university community are trying to understand where the university stands;

and WHEREAS, it is much easier to understand the current situation when provided with data;

and WHEREAS, data presented in the form of a graph are easier to visualize and understand;

BE IT RESOLVED, that the Faculty Senate requests that the administration of CCSU provide us with two pie charts, one representing the revenues and one representing the expenses of the university, broken down by categories, as follows:

for REVENUES:

- Tuition
- Fees
- State Appropriations
- Fringe Benefits paid by State
- Housing revenue
- Food revenue
- Other revenue

for EXPENSES:

- AAUP salaries and benefits
- SUOAF-AFSCME salaries and benefits
- Management/confidential salaries and benefits
- Other salaries and benefits
- Other expenses