

Report from FAC: April 19, 2021

1/ Coronavirus Related Higher Education Emergency Relief Fund (HEERF)

| HEERF - 1 | Total – for CSU | student aid | institutional aid |
|--------------|-----------------|--------------|-------------------|
| Universities | 26.09 | 13.04 | 13.04 |
| Colleges | 28.49 | 14.24 | 14.24 |
| TOTAL | 54.58 | 27.29 | 27.29 |

2020 CARES Act

| HEERF - 2 | Total – for CSU | student aid | institutional aid |
|--------------|-----------------|--------------|-------------------|
| Universities | 42.68 | 13.04 | 29.63 |
| Colleges | 65.56 | 14.24 | 51.31 |
| TOTAL | 108.54 | 27.57 | 80.95 |

2021 Coronavirus Response and Relief Act

| HEERF - 3 | Total – for CSU | student aid | institutional aid |
|--------------|-----------------|-------------|-------------------|
| Universities | 74.7 | 37.4 | 37.4 |
| Colleges | 114.7 | 57.3 | 57.3 |
| TOTAL | 189.9 | 94.9 | 94.9 |

2021 American Rescue Plan Act

| | | | |
|--------------------|--------------|--------------|--------------|
| Grand TOTAL | 353.0 | 149.8 | 203.2 |
|--------------------|--------------|--------------|--------------|

| Total CCSU | Total – for CCSU | student aid | institutional aid |
|--------------|------------------|-------------|-------------------|
| HEERF - 1 | 9.0 | 4.5 | 4.5 |
| HEERF - 2 | 14.8 | 4.5 | 10.3 |
| HEERF - 3 | 26.0 | 13.0 | 13.0 |
| TOTAL | 49.9 | 22.0 | 27.8 |

CCSU Portion of Allocations

CSCU Preliminary Planned Uses of Federal Stimulus Funds

| | CSUs | | CCCs | | Charter Oak | |
|---|------------------------------|---------------------|------------------------------|---------------------|------------------------------|---------------------|
| | Student Financial Assistance | Institutional Funds | Student Financial Assistance | Institutional Funds | Student Financial Assistance | Institutional Funds |
| Total Funding (estimated) | 63,437,374 | 80,031,581 | 85,859,850 | 122,929,222 | 783,368 | - |
| Already spent/in process | | | | | | |
| Student Grants in 2020 | (13,044,651) | | (14,246,341) | | | |
| Student Grants in March, 2021 | (13,044,651) | | (14,246,438) | | (284,861) | |
| Housing refunds | | (13,044,649) | | | | |
| FY 20 Covid Expenses | | | | (868,266) | | |
| Lost Revenue FY 20 and FY 21* | | (47,607,159) | | (30,522,538) | | |
| Total | (26,089,302) | (60,651,808) | (28,492,779) | (31,390,804) | (284,861) | - |
| Planned** | | | | | | |
| Student Financial Assistance in FY 22, 23 | (37,348,072) | | (57,367,071) | | (498,507) | |
| Lost Revenue in FY 22, 23 | | (19,379,773) | | (30,000,000) | | |
| Campus Initiatives | | | | (10,000,000) | | |
| Implement Guided Pathways Advising*** | | | | (35,000,000) | | |
| Forgive Student Receivables*** | | | | (12,000,000) | | |
| IT *** | | | | (10,000,000) | | |
| Mental Health *** | | | | (5,000,000) | | |
| Professional Development &*** | | | | (5,000,000) | | |
| Workforce Development Programs *** | | | | (5,000,000) | | |
| Building Access and Security *** | | | | (5,000,000) | | |
| Other student supports *** | | | | (5,000,000) | | |
| Total | (37,348,072) | (19,379,773) | (57,367,071) | (122,000,000) | (498,507) | - |
| Total remaining funds | 0 | 0 | - | (30,461,582) | (0) | - |

* Preliminary Estimates will be finalized by 6/30/21

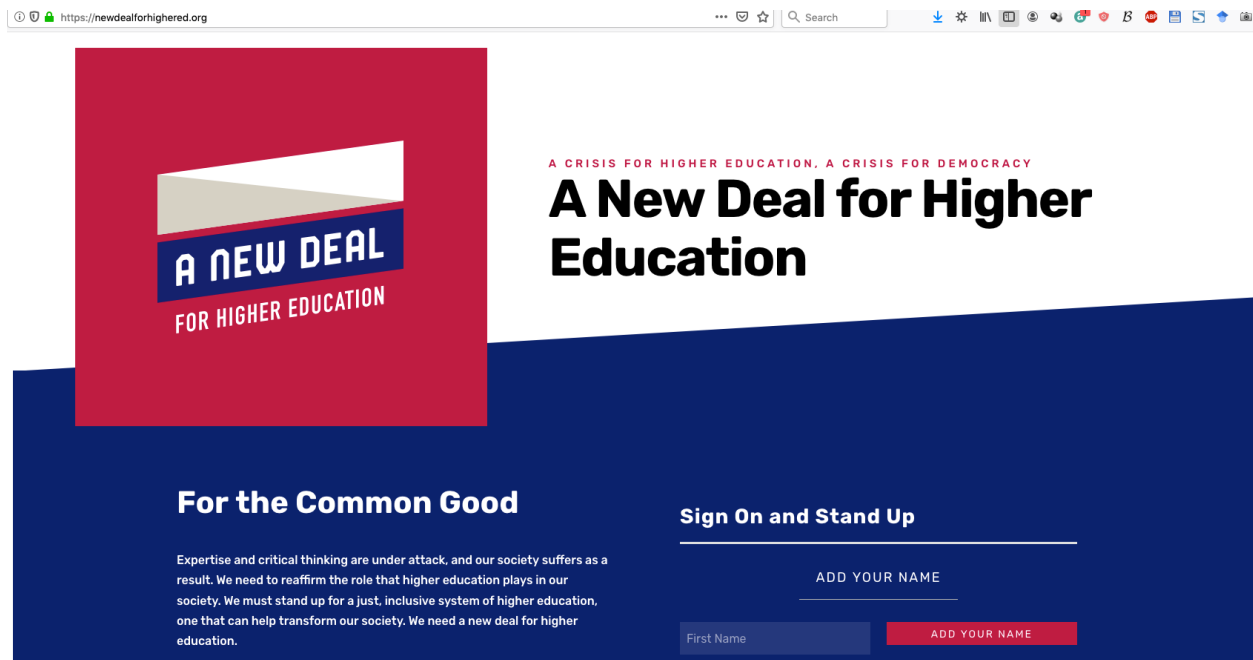
** Planned future expenses are subject to adjustment once future revenue losses are determined.

*** These items are currently under review by subject area committees consisting of college representatives. Figures reflect preliminary estimates, and will be adjusted and reduced overall to remain within available funds.

2/ FAC Annual Conference on Shared Governance and Student Success

A New Deal for Higher Education

<https://newdealforhighered.org/>



https://newdealforhighered.org

A CRISIS FOR HIGHER EDUCATION. A CRISIS FOR DEMOCRACY

A New Deal for Higher Education

For the Common Good

Expertise and critical thinking are under attack, and our society suffers as a result. We need to reaffirm the role that higher education plays in our society. We must stand up for a just, inclusive system of higher education, one that can help transform our society. We need a new deal for higher education.

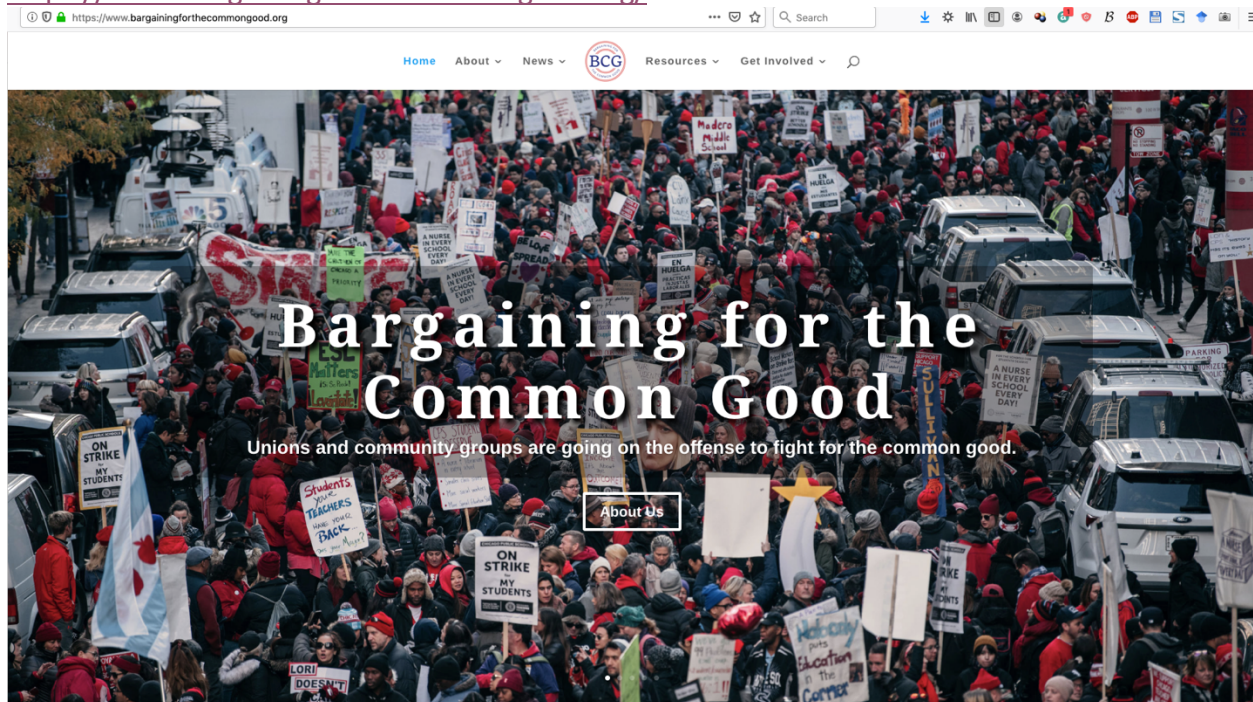
Sign On and Stand Up

ADD YOUR NAME

First Name

Bargaining for the Common Good

<https://www.bargainingforthecommongood.org/>



https://www.bargainingforthecommongood.org

Home About News BCG Resources Get Involved

Bargaining for the Common Good

Unions and community groups are going on the offense to fight for the common good.

About Us