

Central Connecticut State University
UNIVERSITY SENATE ACTION

Senate Motion Number FS 20.21.002R

TO: President Zulma Toro
FROM: President of the University Senate

1. The attached resolution of the University Senate, dealing with: **BOR Financial Report Amendment, second resolution**, is presented to you for your consideration.
2. This resolution was adopted by the University Senate on **11/02/2020**.
3. After considering this resolution, please indicate your action on this form, and return it together with the original copy to the President of the University Senate.
4. Under the By-Laws of the University Senate, Section 3.7, the following schedule of action is to be observed.
 - a) By **11/13/2020**, Senate action reported to the President of the University. (Within five school days of the session in which they are adopted).
 - b) By **12/02/2020**, the President of the University to return the resolution to the President of the Senate. (Within ten school days of its receipt).

11/13/2020
Date



Frederic Latour, President, University Senate

ENDORSEMENT:

TO: President of the University Senate
FROM: President Zulma Toro

1. Motion Approved : _____
2. Motion Disapproved: _____ (Explanatory statement must be appended).
3. Action "is deferred": _____
4. Resolution Noted: _____
5. Other: _____

12-16-20
Date



President Zulma Toro

CENTRAL CONNECTICUT STATE UNIVERSITY FACULTY SENATE

**RESOLUTION REGARDING BOARD OF REGENTS' RESOLUTION
FOR REVISED FY 2021 SPENDING PLAN**

Whereas, Central Connecticut State University exists for the primary purpose of furthering academic excellence;

Whereas, The CCSU Faculty Senate is the official representative body of the Faculty;

Whereas, Taking the COVID-19 pandemic into consideration, each college, university and the System Office submitted a budget for FY 2021 to the Board of Regents, which duly adopted a FY 2021 spending plan for CSCU on June 18, 2020 based upon these budgets;

Whereas, The FY 2021 spending plan for CSCU was based on assumptions that turned out to be too optimistic—in particular, the community college enrollment estimates were too high—which resulted in a reported budget shortfall of \$69 million;

Whereas, The Board of Regents, at its September 17 and October 15, 2020 meetings, stated that “everything is on the table” and tasked the administration to consider alternatives, including measures that have not been taken in the past and measures that “require extensive analysis, negotiation, and restructuring within the organization” to reduce the budget shortfall;

Whereas, The Board of Regents has stated that “everything is on the table,” in order to justify ‘placing on the table’ the income of the most vulnerable and poorly-compensated employees, including Graduate and University Assistants and part-time faculty;

Whereas, The Board of Regents has stated that “everything is on the table,” in order to justify attempting to ‘place on the table’ the income of thousands of faculty and staff responsible for teaching and providing services to our students and to try to break the Collective Bargaining Agreement;

Whereas, The Board of Regents has stated that “everything is on the table,” however, has also stated that it will not ‘place on the table’ the exorbitant costs associated with One College and its top-heavy administrative structure, including the additional planned hiring of over \$10 million worth of managers;

Whereas, The Board of Regents has stated that “everything is on the table,” and has implemented a hiring freeze and a comprehensive effort to “review and identify savings in areas including staffing, academic programming, shared administrative services and collective bargaining;” yet is proceeding with a search to hire a CSCU President, and will not ‘place on the table’ the System Office’s bloated staffing and administrative costs, an action that would not require “extensive analysis, negotiation, and restructuring within the organization;”

Whereas, The Board of Regents has stated that “everything is on the table,” however, has failed to ‘place on the table’ the System Office reserves of \$22.42 million that could be utilized to cover revenue shortfalls;

Whereas, The Board of Regents has stated that “everything is on the table,” but has stated that SCSU, CCSU, and ECSU should contribute \$1.2 million each from their reserves to make up for WCSU’s shortfall, failing to ‘place on the table’ the System Office reserves of \$22.42 million that could cover this shortfall;

Whereas, The described proposals by the Board of Regents are harmful to our students, who comprise the largest population of minority and underserved students in the state;

Whereas, The described proposals by the Board of Regents would be especially harmful to the various centers, all of which rely on the work of university assistants to provide valuable services to members of our university community, especially students who are members of minority and other underrepresented groups;

Whereas, The described proposals by the Board of Regents would result in a reduced number of academic programs and classes and larger class sizes, and would threaten the integrity of our educational institutions; now, therefore, be it

Resolved, That when the Board of Regents states that "everything is on the table," it truly must consider all alternatives with open-mindedness in order to act in the best interests of the students and the institutions it is charged with protecting and nurturing; and be it further

Resolved, That the Board of Regents must cease targeting the most vulnerable and underpaid university and college employees; and be it further

Resolved, That the System Office be required to follow any cost-saving measures required of the colleges and universities, including the hiring freeze that would encompass the CSCU President position and One College hires; and be it further

Resolved, That reserves from the System Office be utilized to cover revenue shortfalls of the individual universities and colleges and that the Board of Regents avoid the practice of raiding one university's reserves to pay off another university's debt; and be it further

Resolved, That the Board of Regents consider alternatives to the System Office or at the very least, major restructuring of the organization, including measures that have not been taken in the past and measures that require extensive analysis; and be it further

Resolved, That any cost-cutting measures directed towards the colleges and universities not be circumscribed in a top-down manner, but rather demonstrate respect and invite the knowledge and experience of those who understand and work in higher education in our institutions; and be it further

Resolved, That the Board of Regents is called on to be advocates for and supporters of higher education and the CSCU campuses, rather than to act as agents of dismantlement.

Be it further resolved, that in the absence of a modification to the BOR budget amendment, or a written guidance allowing that the directed cuts be considered as suggestions to be modified based on what is best for the university and its students, that the Senate recommends that the CCSU administration, in consultation with the University Planning and Budget Committee, adjust the categories of cuts to be made so as to least harm our graduate students, university assistants, and part time faculty, in order to best preserve classes and services to our students,